

Dingley Parish Council Budget

	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Projected Expenses	£	£	£	£	£
Clerk's Salary	3 823 00	4 123 00	4 456 00	4 590 00	4 820 00
Insurance	180 00	180 00	180 00	180 00	241 00
Village Hall Hire	150 00	175 00	175 00	100 00	100 00
Website	100 00	100 00	200 00	200 00	200 00
NALC Subscription	190 00	190 00	190 00	195 00	200 00
Village Maintenance	300 00	300 00	150 00	150 00	150 00
Training	88 00	0 00	44 00	44 00	44 00
Office Expenses	120 00	120 00	144 00	144 00	144 00
Admin costs	50 00	50 00	200 00	100 00	100 00
ICO - Data Protection	40 00	40 00	40 00	40 00	40 00
Audit Fee	75 00	75 00	75 00	75 00	90 00
Election Expenses	124 00	0 00	0 00	80 00	0 00
Clerk Pension	115 00	125 00	138 00	140 00	145 00
PWLB Loan	0 00	0 00	0 00	2 757 00	0 00
Bank Charges	100 00	75 00	75 00	72 00	72 00
Total Expenses	<u>5 455 00</u>	<u>5 553 00</u>	<u>6 067 00</u>	<u>8 867 00</u>	<u>6 346 00</u>
Proposed Precept	5 455 00	5 553 00	6 067 00	8 867 00	6 346 00
	Increase	Increase	Increase	Increase	Increase
	£24	£98	£514	£2 800	-£2 521
	0 44%	1 80%	9 26%	46 15%	-28 43%