

DINGLEY PARISH COUNCIL

Name of smaller authority:

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- variances of £100,000 or more require explanation regardless of the % variation year on year;
- **New from 2025/26 onwards:** variances of £500,000 or more in Box 3 require explanation regardless of the % variation year on year for smaller authorities with income and/or expenditure exceeding £6,500,000

| | 2024/25 £ | 2025/26 £ | Variance £ | Variance % | Explanation Required? | Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES | Explanation from smaller authority (must include narrative and supporting figures) |
|---|--------------|--------------|---------------|---------------|--------------------------|---|---|
| 1 Balances Brought Forward | 12 254 | 5 630 | | | | | Explanation of % variance from PY opening balance not required - Balance brought forward agrees |
| 2 Precept or Rates and Levies | 6 067 | 8 867 | 2 800 | 46 15% | YES | | The Parish Council agreed to increase its precept to fund its proposal to create a safe cycle / footway from the village to the nearest town. |
| 3 Total Other Receipts | 9 387 | 21 246 | 11 859 | ##### | YES | | The increase was due to the Parish Council receiving funding of £1,733 donation from Friends of Dingley Park, a donation of £2,560 from North Northants Council and a refund of £13,700 from Skinner Construction as works to the proposed safe cycle / footway from the village to the nearest town had been halted. |
| 4 Staff Costs | 4 588 | 4 733 | 145 | 3 16% | NO | | |
| 5 Loan Interest/Capital Repayment | 0 | 0 | 0 | 0 00% | NO | | |
| 6 All Other Payments | 17 490 | 1 346 | -16 144 | 92 30% | YES | | Last years figure was high because payment of £16,489 had been made to Skinner Construction for the proposed cycle path. |
| 7 Balances Carried Forward | 5 630 | 29 664 | | | | VARIANCE EXPLANATION NOT REQUIRED | |
| 8 Total Cash and Short Term Investments | 5 630 | 29 664 | | | | VARIANCE EXPLANATION NOT REQUIRED | |
| 9 Total Fixed Assets plus Other Long Term Investments and A | 5 935 | 5 935 | 0 | 0 00% | NO | | |
| 10 Total Borrowings | 0 | 0 | 0 | 0 00% | NO | | |

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable